



**CENTRAL UNIVERSITY OF ANDHRA PRADESH**  
**ANANTHAPURAMU – 515 002**

**ANNUAL REPORT & ANNUAL ACCOUNTS**  
**2021 – 2022**



Central University of Andhra Pradesh holds a special place in the Indian University System. It was born out of a promise made by Government of India to fulfill the aspirations of people of Andhra Pradesh on the eve of bifurcation of the erstwhile composite state of Andhra Pradesh into Telangana and Andhra Pradesh. The University is established in 2018 by an Act of Parliament in the district headquarter town of Anantapuramu in the Rayalaseema region of Andhra Pradesh with the Purpose of ushering a new era in sphere of higher education with innovative socially and culturally relevant academic programs.

The Govt. of Andhra Pradesh has allocated 491.30 Acres of land towards construction of its permanent campus. Buildings at Janthaluru (village). Bukkarayasamudram Mandal in Ananthapur District. The University undertook the preparation of Master Plan and the work has been allocated CPWD, Govt. of India and released an amount of Rs.105.00 Crores. For first phase of its project to start the construction activities. Due to enhanced academic and administrative activities the University hired CRIT Educational campus to provide more facilities viz., Class rooms, labs lecture halls, Library and hostels to the students,

The Central University of Andhra Pradesh started its academic programmes from its transit campus at JNTU Incubation Centre with 4UG AND 2PG programmes with total 119 student's intake under the mentorship of University of Hyderabad, Hyderabad. Consequent upon charge taken by Prof. S.A Kori as first & founder Vice Chancellor of University, the university added 5 PG Programmes in the areas of Arts, Science & Technology which are industry relevant and job oriented programmes. At present the University is offering 4 UG and 7 PG Programmes with a total 413 student's on rolls for various programmes. From this academic year 2022-23 the University offers two new PG programmes in Molecular Biology and MBA in Travel & Tourism Management. The University is also planning to offer the diploma courses i.e., Diploma in Mobile Journalism, Diploma in Hindi Translation Studies and Diploma in Spoken English in accordance with the recommendations of NEP-2020.

The University has also signed an MoU with Ministry of Social justice and Empowerment, Govt. of India to establish the Dr. Ambedkar Centre of Excellence at University campus to start coaching to the Civil Service aspirants.

Presently, the University is running its academic programmes by hiring superannuated faculty, Guest Faculty, Distinguished Professors and filed experts drawn from the relevant industry.

As a part of initiatives for implementation of NEP-2020, the University has revised its both UG & PG curriculum and all the academic programmes from the academic year 2021-2022 are embedded with discipline specific core and elective subjects, ability enhancement compulsory courses and skill and value – based course. Further the learner centric pedagogy is being adopted in the new curriculum and implemented from the academic year 2021-22.

## **AUTHORITIES AND OFFICERS OF THE UNIVERSITY**

Shri Ram Nath Kovind, Hon'ble President of India	: Visitor
Prof. S.A. Kori	: Vice Chancellor
Prof. G. Anjaneya Swamy	: Dean in-Charge
Mr B.K. Mohapatra	: Assistant Registrar

**ADMISSION PROCEDURE** : Through an entrance test, following the rules of reservation as laid down by Government of India.

### **COURSES OFFERED:**

1. B.Sc. (Hons.) in Economics
2. B.A. (Hons.) in Political Science
3. B. Voc. in Retail Management and IT
4. B. Voc. in Tourism and Travel Management
5. M.A. in English Language and Literature
6. M.A. in Telugu
7. M.Sc. Mathematics
8. M.Sc. Psychology
9. M.A. Political Science
10. M.Sc. Economics
11. M. Tech. Artificial Intelligence and Data Science

### **Teaching Faculty**

English	:	06
Telugu	:	03
Economics	:	08
Political Science	:	11
Management	:	16
Mathematics	:	03
Applied Psychology	:	04
Artificial Intelligence	:	06

# CENTRAL UNIVERSITY OF ANDHRA PRADESH

## Details of Faculty for Academic Year – 2021-22

### List of Teaching Faculty

Sub No.	Programme	Sl. No	Name of the Guest Faculty	Name of Senior Faculty	Name of the Invited Faculty	
1	<b>Management</b>	1	Dr. B.R. Manasa	Prof. S. Hanuman Kennedy	Prof. Venkat Rao	
					Dr. Karmeni Vannan	
					Dr. Ravish Matthew	
					Dr. Sadhanandam	
		2	Dr. K. Nagarjuna	Prof. Rama Prasada Rao	Dr. Karuppannan	
					Dr. Maheswari	
					Dr. Arokiaraj. D	
					Dr. Jawahar Supraveen	
3	Ms. Manoja. P	Prof. Rama Prasada Rao	Dr. Chithralingappa			
			Dr. Jaya Shankar Prasad			
			4	Ms. V. S. S. Shreya	Prof. Rama Prasada Rao	Prof. Lakshmi Narayana Reddy
						Prof. Sreedevi
						Dr. Kallurappa
Dr. Nityasundar Nanda						
2	<b>Economics</b>	5	Dr. Raju Chelle	Prof. B. Bavaiah	Dr. P.A. Naidu	
		6	Dr. Kulasekhar		Dr. G. Janardhan Reddy	
3	<b>Mathematics</b>	7	Dr. M. Hema	Prof. D. R. V. Prasada Rao	Prof. Rohini Shivananda	
4	<b>Applied Psychology</b>	8	Dr. N. S. Sucharitha Gold	-----	Prof. Bharani Kanth	
		9	Dr. S. Suneetha		Prof. P. Somanath	
5	<b>English Language and Literature</b>	10	Dr. R. Krishna Mohan	Prof. VVN Rajendra Prasad	Mr. Kandharaja K M C	
		11	Mr. K. Naresh			
		12	Ms. Shaik Shakeela			
6	<b>Telugu</b>	13	Dr. M. Sangeeta Rao	----	Dr. P. Vijaya Kumar	
		14	Dr. A. Raveendrababu			

7	<b>Political Science</b>	15	Dr. Prakash C	Prof. G. Ram Reddy	Dr. D. Chandra Mouli Reddy
		16	Dr. C Venkata Ramana		Dr. R. Narasaiah
		17	Dr. Vijaya Chamundeswari		Prof. JLN Rao
		18	Ms. O. Pranathi		Mr. G. Ramesha
		19	Mr. P. Ramakrishna Reddy		Dr. K. Sudhakar
8	<b>Artificial Intelligence and Data Science</b>	20	Dr. C. Krishna Priya	-----	Dr. Shaila S G
					Dr Revathi
					Dr Kiran B Malagi
					Dr Basavraj Hiremath
					Dr Jayita
<b>Grand Total – 57</b>			<b>Total 20</b>	<b>Total 6</b>	<b>Total 31</b>

### INFRASTRUCTURE:

- The transit campus is in the IT Incubation Centre, JNTUA, Ananthapuramu.
- A student-managed hostel for girls in a working women's hostel owned by Government of Andhra Pradesh.
- A student-managed hostel for boys in a private building.

### STUDENT STRENGTH (2021 – 22)

S.No.	Name of the Programme	Intake	Enrollment
		2021 – 22	2021 – 22
1.	B.Sc. (Hons.) Economics	50	33
2.	B.A. (Hons.) Political Science	50	36
3.	B. (Voc) Tourism and Travel Management	50	20
4.	B. (Voc) Retail Management and IT	50	33
5.	M.A. English Language and Literature (PG)	30	22
6.	M.A. Telugu (PG)	30	07
7.	M.Sc. Applied Psychology	25	14
8.	M.A. Political Science	25	16
9.	M.Sc. Economics	25	17
10.	M.Sc. Mathematics	25	12
11.	M. Tech. Artificial Intelligence and Data Science	25	03
<b>TOTAL</b>		<b>385</b>	<b>213</b>

**ADMISISONS AS PER THE RESERVATION: (2021 – 22)**

<b>S.No</b>	<b>Name of the Programme</b>	<b>Gen</b>	<b>SC</b>	<b>ST</b>	<b>OBC</b>	<b>EW S</b>	<b>DP</b>	<b>PWD</b>	<b>TOTAL</b>
<b>1.</b>	B.Sc (Hons.) Economics	10	05	01	14	02	01	0	33
<b>2.</b>	B.A. (Hons.) Political Science	07	07	04	14	03	01	0	36
<b>3.</b>	B. (Voc) Tourism and Travel Management	05	02	04	09	00	00	00	20
<b>4.</b>	B. (Voc) Retail Management and IT	06	09	02	13	03	0	0	33
<b>5.</b>	M.A. English Language and Literature (PG)	07	06	0	07	01	0	01	22
<b>6.</b>	M.A Telugu (PG)	0	02	02	02	01	0	0	07
<b>7.</b>	M.A. Political Science	06	04	02	02	00	00	02	16
<b>8.</b>	M.Sc. Mathematics	04	02	00	05	01	0	0	12
<b>9.</b>	M.Sc. Economics	07	03	0	04	03	0	0	17
<b>10.</b>	M.Sc. Applied Psychology	06	01	00	07	0	0	0	14
<b>11.</b>	M. Tech. Artificial Intelligence and Data Science	02	0	0	01	0	0	0	03
<b>TOTAL</b>		<b>60</b>	<b>41</b>	<b>15</b>	<b>78</b>	<b>14</b>	<b>02</b>	<b>03</b>	<b>213</b>

**Classwork for the IV batch of students started on 20 December 2021**

## CENTRAL UNIVERSITY OF ANDHRA PRADESH, ANANTHAPURAMU

### Report on Results (CGPA) of Passed out PG & UG Programmes Students

#### UG (2018 Batch) Passed out in 2021

S.No.	Programme	Total Strength of the Programme	CGPA					Total Number of Students Passed Out
			10.00 - 9.00	8.99 – 8.00	7.99 – 7.00	6.99 – 6.00	5.99 – 5.00	
1.	B.Sc. (Hons) Economics	25	02 (8%)	13 (52%)	10 (40%)	-	-	<b>25</b>
2.	B.A. (Hons) Political Science	28	04 (14.28%)	08 (28.57%)	12 (42.85%)	04 (14.28%)	-	<b>28</b>
3.	B.Voc. Retail Management and IT	10	-	02 (20%)	06 (60%)	02 (20%)	-	<b>10</b>
4.	B.Voc. Tourism and Travel Management	19	01 (5.26%)	05 (26.31%)	04 (21.05%)	07 (36.08%)	02 (10.52%)	<b>19</b>

**PG (2019 Batch) Passed out in 2021**

S.No.	Programme	Total Strength of the Programme	CGPA					Total Number of Students Passed Out
			10.00 - 9.00	8.99 – 8.00	7.99 – 7.00	6.99 – 6.00	5.99 – 5.00	
1.	M.A. in English Language and Literature	14	02 (14.29%)	05 (35.71%)	04 (28.57%)	03 (21.43%)	-	<b>13</b>
2.	M.A. Telugu	03	-	01 (33.33%)	02 (66.67%)	-	-	<b>03</b>

**Hostel Facilities Provided by CUAP:**

S.No.	Particulars	2021 – 22
1.	Boys	68
2.	Girls	57

## **LIBRARY**

<b>S.No.</b>	<b>Particulars</b>	<b>Nos.</b>
1.	Titles	10,738
2.	E- Books	1,173
3.	Magazines	25
4.	News Papers	07
5.	Printed Journals	03
6.	E-Journals	40,000

## **FINANCIAL STATUS**

### **DETAILED STATEMENT SHOWING THE GRANTS AND EXPENDITURE FOR THE F.Y. 2021-22**

Rs in Lakhs

<b>S.No.</b>	<b>HEAD</b>	<b>GRANTS RELEASED</b>	<b>DETAILS OF EXPENDITURE INCURRED</b>
1.	31. Recurring	399.00	290.38
2.	36. Salary	200.00	117.86
3.	35. Capital	11911.00	10863.55
<b>TOTAL</b>		<b>12510.00</b>	<b>11271.79</b>

### **Co-curricular and Extra-curricular Activities/Events**

- University Foundation Day was celebrated on 26 August 2021. Hon'ble Vice-President of India Sri M. Venkaiah Naidu addressed the august gathering as Chief Guest. Dr Subhas Sarkar, Hon'ble Minister of State Ministry of Education, Govt. of India, Dr Audimulapu Suresh, Hon'ble Minister of Education, Government of Andhra Pradesh, and Shri Talari Rangaiah, Hon'ble Member of Parliament (Lok Sabha), Ananthapuramu were the Guests of Honor.
- As part of Azadi Ka Amrit Mahotsav Celebrations the following programmes were organized under the able guidance of the Hon'ble Vice Chancellor:

- An inter-university logo design competition on the theme “Azadi Ka Amrit Mahotsav” was organized on 01 July 2021.
  - An online National Level Quiz Competition was conducted on 13 July 2021.
  - A Patriotic Dance Competition was organized on 21 July 2021.
  - As a token of respect for great national heroes, Hon’ble Vice Chancellor and CUAP community joined on 9 August 2021 to sing the National Anthem.
  - A Fit India Run 2.0 was launched by the University on 13 August 2021.
  - A Story Writing Competition with India’s Freedom Struggle as the Backdrop was conducted on 24 August 2021.
  - Prof. K. Hema Chandra Reddy, Chairman of AP State Council of Higher Education, and Prof. G. Ranga Janardhana, Vice-Chancellor of JNTUA, visited the University on 16 July 2021 and discussed academic and administrative matters relating to the two universities.
  - A Doodle Art Competition was organized on 4 October 2021 on “Gandhian Principles.”
- The following webinars were organized on the First Anniversary of the Introduction of the NEP 2020 under the eminent guidance of Hon’ble Vice Chancellor Prof. S.A. Kori:
- A Webinar on “National Education Policy and Holistic Development” was organized on 30 July 2021.
  - A Webinar was organized on “Promotion of Indian Culture and Knowledge Through Education- Role of HEIs” on 2 August 2021.
  - A Webinar on “Multidisciplinary Approach in Higher Education” on 4 August 2021.
  - A Webinar on “Higher Education and Global Outreach” was organized on 6 August 2021.
  - A Webinar was organized on “Equity and Inclusiveness in Higher Education” on 7 August 2021.
  - A Webinar on “Online and Digital Education: Ensuring Equitable Use of Technology” was organized on 9 August 2021.
  - A Webinar on “Vocationalisation of Higher Education” was organized on 10 August 2021.
  - A Valedictory function was organized on the last day of the series of webinars, i.e., on 16 August 2021, to commemorate a year of transformational reforms under the NEP-2020.
- India’s 75 Independence Day was celebrated on 15 August 2021 by hoisting the National Flag at the hands of Hon’ble Vice Chancellor.

- Hon'ble Vice Chancellor Prof. S.A. Kori felicitated Prof. Venkatarami Reddy, former Vice Chancellor, JNTU, former Chairman, APPSC, former Member UPSC on Teachers' Day.
- The 105th birth anniversary of Pandit Deendayal Upadhyaya was celebrated on 25 September 2021.
- The birth anniversaries of Mahatma Gandhi and Lal Bahadur Shastri were celebrated on 2 October 2021.
- The following Distinguished Lecture Series were organized at the University:
  - An online lecture on "The Science and Art of Conducting Monetary Policy" was given by Dr Ramachandran, President of The Indian Economic Survey, Professor, Department of Economics, School of Management, Pondicherry University, on 1 November 2021.
  - An online lecture on "Politics and Ethics of Pandemic Response" was delivered by Prof. Samir Kumar Das, a renowned Professor of Political Science and Director, Institute for Foreign Policy Studies, Calcutta University, on 12 November 2021.
  - Dr Babu George, Professor and Associate Dean, Director of MBA Programme, School of Business, Christian Brothers University, Memphis, USA, delivered a distinguished lecture (online) on "Leading in the Digital Age" on 15 November 2021.
  - An online lecture on "Gender Equality for Sustainable Development" was delivered by Prof. Indira, ICSSR Senior Fellow, DOS in Economics and Cooperation, University of Mysore on 7 March 2022.
  - Air Marshal Diptendu Choudhury, Commandant (Rtd.), National Defence College delivered an online lecture on "Role of Air Power in India's Future: Lessons from Ukraine" organized in collaboration with the dept. of Political Science, Sri Krishnadevaraya University on 23 March 2022.
- To commemorate the birth anniversary of Sardar Vallabhbhai Patel, Vigilance Awareness Week with focus on "Independent India@75: Self-reliance with Integrity" was organized from 26 October to 1 November 2021 under the able guidance of Hon'ble Vice Chancellor Prof. S.A. Kori. The following were the events organized during the *Vigilance Awareness Week*:
  - An Essay Writing competition on "Independent India @75: Self-reliance with Integrity" was conducted on 26 October 2021.
  - A Poster/Cartoon Making and Slogan Writing Competition on "Independent India @75: Self-reliance with Integrity" was organized on 27 October 2021.

- A Grama Sabha on “Vigilance Awareness” was organized on 28 October 2021 at Government High School, Janthaluru.
  - A Debate on “Public Vigilance Can Alone Curb Corruption” was organized on 29 October 2021.
  - A Workshop on “How to report a bribe to the Anti-Corruption Bureau” was organized by Anti-Corruption Bureau on 30 October 2021.
  - An Elocution competition on “Independent India @75: Self-reliance with Integrity” was organized on 01 November 2021.
  - A Valedictory to conclude the Vigilance Awareness Week 2021 was organized on 2 November 2021.
- *Ek Bharat Shreshtha Bharat* programme was celebrated on 10 December 2021.
  - A webinar was organized on National Education Day, 11 November 2021.
  - A Two- Day “Safe Campus Programme” was attended by three nominated faculty organized by AIU-MEF on 28 and 29 October 2021.
  - Hon’ble Vice Chancellor Prof. S.A. Kori felicitated the two Padma Shri awardees from Ananthapuramu District, Shri Asawadi Prakash Rao and Shri Dalavai Chalapathi Rao, on 24 November 2021.
  - Constitution Day was celebrated on 26 November 2021.
  - A virtual meeting was organized on 9 December 2021 to commemorate the eighth anniversary of the Sexual Harassment of Women at Work Place (Prevention, Prohibition and Redressal) Act 2013, known as SHWWP Act.
  - A Condolence meeting was conducted on 9 December 2021 to pay homage to Chief of Defense Services Gen. Bipin Rawat and 13 others, including Mrs Rawat, who lost their lives in a helicopter crash at Coonoor, Tamil Nadu, on 8 December.
  - 73 Nation’s Republic Day was celebrated on 26 January 2022 by unfurling the National Flag at the hands of Hon’ble Vice Chancellor S.A. Kori.
  - A webinar was organized on 21 February 2022 to celebrate International Mother Language Day.
  - A National level webinar was organized on “Empowering Investors towards the Security Markets” in collaboration with SEBI on 5 March 2022.
  - A webinar was organized on “Break the Bias” to celebrate International Women’s Day on 8 March 2022.
  - A webinar on “Gajendra Moksham- Personality Development” and “Telugu Shaiva Sahityam” was addressed by Prof. G. Aruna Kumari, Former Head, Telugu Department, University of Hyderabad and Prof. K. Asha Jyothi, Chairperson, Dept. of Studies in Telugu, Bangalore University respectively on 25 March 2022.

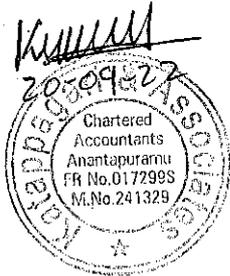
**ANNUAL ACCOUNTS**  
**2021 – 2022**

**ANNUAL ACCOUNTS FOR THE F.Y.2021-2022**

**CENTRAL UNIVERSITY OF ANDHRA PRADESH ANANTAPUR**

**BALANCE SHEET ON AT 31st MARCH 2022**

<b>LIABILITIES</b>	<b>Schedule</b>	<b>Current Year</b>	<b>Previous Year</b>
Capital Fund	1	1123949808	34404793
Current Liabilities & Provisions	2	84212288	31345032
<b>Total</b>		<b>1208162096</b>	<b>65749825</b>
<b>ASSETS</b>	<b>Schedule</b>	<b>Current Year</b>	<b>Previous Year</b>
Fixed Assets(Net Block)	3		
Tangible Fixed Assets	3(a)	55862567	23452260
Capital Work in progress	3(b)	0	0
Intangible Assets	3(c)	1217492	1433726
Current Assets	4	100134008	40243117
Other Assets	5	1050988029	620722
<b>Total</b>		<b>1208202096</b>	<b>65749825</b>



  
 Assistant Registrar  
 Central University of Andhra Pradesh  
 Anantapuramu-515 002

  
 Vice Chancellor  
 Central University of Andhra Pradesh  
 ANANTHAPURAMU A P

**SCHEDULES FORMING PART OF BALANCE SHEET FOR THE F.Y.2021-2022**

**Schedule 1 - Capital Fund**

Particulars	Current Year	Previous Year
Balance at the beginning of the year	34404793	25671987
Add: Capital Grant Spent in current year	1086200000	7301397
		0
		0
<b>Total</b>	<b>1120604793</b>	<b>32973384</b>
Add: Excess of Income over Expenditure (Surplus)	3345015	1431409
<b>Balance at the year end</b>	<b>1123949808</b>	<b>34404793</b>

**Schedule 2- Current Liabilities & Provisions**

Particulars	Current Year	Previous Year
Sundry Creditors	213144	212614
Unspent Capital Grant	76411022	25478080
Unspent Revenue Grant		0
Interest Payable	3484757	2771670
Caution Deposit	806500	431600
AGLI Policy Payable	2000	2000
EHF Payable	720	720
GPF Payable	3500	3500
CCS Payable	6000	6000
Group Insurance Payable	450	450
Professional Tax Payable	14800	2200
Salary Payable	303251	303251
TDS Payable	1743139	1268379
Salary - Other Payable	181900	181900
Allowance Payable	18000	18000
MCA Payable	1425	1425
Other Recoveries	4404	0
Statutory Liabilities	25970	0
Sponsored fellowships & Scholarships	778766	647041
NPS Payable	212540	16202
<b>Balance at the year end</b>	<b>84212288</b>	<b>31345032</b>

**Note to Unspent Capital Grant**

Particulars	Current Year	Previous Year
Balance Unspent Grant from previous year	25478080	18158185
Grant Sanctioned & Received in current year	1191100000	35000000
Less: Unspent Grant Refunded	51101142	0
Less: Grant Spent in the current year	1086240000	7301397
Less: Transferred to Revenue Grant	2825916	20378708
<b>Balance of Unspent Capital Grant</b>	<b>76411022</b>	<b>25478080</b>

*B.L.B.*  
 Assistant Registrar  
 Central University of Andhra Pradesh  
 Anantapuramu-515 00

Vice chancellor  
 Central University of Andhra Pradesh  
 ANANTHAPURAMU, A.P.

**Note to Unspent Revenue Grant**

Particulars	Current Year	Previous Year
Balance Unspent Grant from previous year	0	0
Sanctioned Grant received	59900000	13000000
Less: Unspent Grant refunded	20700000	
Add: Received from Capital Grant	2825916	20378708

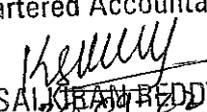
*K. Srinivas*  
 20-09-22

Note to Unspent Capital Grant		
Particulars	Current Year	Previous Year
Balance of Unspent Revenue Grant	0	0

Schedule 4 - Current Assets		
Particulars	Current Year	Previous Year
Cash in Hand	41515	41515
Cash at Bank	0	0
CNRB 8550101013484	9138811	1748636
CNRB 8550101013482	80338512	10389
CNRB SB A/C: 8550101013485	1008949	10389
CNRB SB A/C: 8550101013486	5920206	35104158
CNRB SB A/C: 8550101014443	270284	92839
SBI- 37802466874	3415731	3235191
Balance at the year end	100134008	40243117

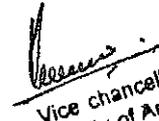
Schedule 5 - Other Assets		
Particulars	Current Year	Previous Year
Loans & Advances(CPWD)	1050000000	
Prepaid Expenditure	963935	620722
Sundry Debtors	24094	0
Balance at the year end	1050988029	620722

For Katappagari & Associates  
Chartered Accountants

  
K. SAIJESH REDDY  
Proprietor (M.No. 214329)



Assistant Registrar  
Central University of Andhra Pradesh  
Anantapuramu-515 002

  
Vice chancellor  
Central University of Andhra Pradesh  
ANANTHAPURAMU, A.P

Module 3 - Fixed Assets  
Schedule 3(a) - Tangible Fixed Assets

ASSETS	WDV AS ON 01.04.2021	ADDITIONS DURING THE YEAR		DELETIONS	TOTAL	Dpe Rate	DEPRECIATION FOR THE YEAR	Total Depreciation	WDV AS ON 31.03.2022
		Used More than 180 days	Used Less than 180 days						
Computers & Peripherals	18,02,721	9,03,515	11,90,720		38,96,956	20%	660318	6,60,318	32,36,638
Office Equipments	2,56,682				2,56,682	7.5%	19251	19,251	2,37,431
Furniture and Fixtures	76,35,621	10,39,222	66,80,217		1,53,55,060	7.5%	901120	9,01,120	1,44,53,940
Leasehold Equipment	3,22,092	14,60,677	1,90,725		19,73,494	7.5%	140860	1,40,860	18,32,634
Library Books	41,99,146	5,63,401	46,11,585		93,74,132	10%	706834	7,06,834	86,67,298
Electrical Equipments	88,448		74,608		1,63,056	5%	6288	6,288	1,56,768
Machinery	16,25,595	9,05,879	4,77,502		30,08,976	5%	138511	1,38,511	28,70,465
Plant and Machinery	3,48,736	4,49,190	45,81,800		53,79,726	5%	154440	1,54,440	52,25,286
Accumulated Depreciation	18,55,000				18,55,000				18,55,000
Accumulated Depreciation	30,15,002	5,38,973	1,08,82,860		1,44,36,835	2%	179908	1,79,908	1,42,56,927
Accumulated Depreciation	23,03,217	11,08,094			34,11,311	10%	341131	3,41,131	30,70,180
TOTAL	2,34,52,260	69,68,951	2,86,90,017	-	5,91,11,228		32,48,661	32,48,661	5,58,62,567

Module 3(b) - Capital Work in Progress

ASSETS	WDV AS ON 01.04.2021	ADDITIONS DURING THE YEAR	DELETIONS	TOTAL	DEPRECIATION FOR THE YEAR	WDV AS ON 31.03.2022
Capital WIP					0	

Module 3(c) - Intangible Assets

ASSETS	WDV AS ON 01.04.2021	ADDITIONS DURING THE YEAR		DELETIONS	TOTAL	DEPRECIATION FOR THE YEAR @ 40%	WDV AS ON 31.03.2022
		Used More than 180 days	Used Less than 180 days				
Website	69,469		53,100		1,22,569	38,408	84,161
Software	13,64,257	4,39,668	63,720		18,67,645	7,34,314	11,33,331
Total	14,33,726	4,39,668	1,16,820		19,90,214	7,72,722	12,17,492

M. Katappagan & Associates  
Chartered Accountants

*[Signature]*  
K. SAI KIRAN REDDY  
Proprietor (M.No. 214329)

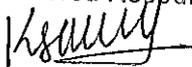
*[Signature]*  
Vice Chancellor  
Central University of Andhra Pradesh  
ANANTHAPURAM, A.P.  
Assistant Registrar  
Central University of Andhra Pradesh  
Anantapuramu-515 002

**CENTRAL UNIVERSITY OF ANDHRA PRADESH, ANANTAPUR**

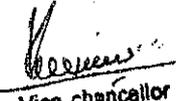
**INCOME AND EXPENDITURE ACCOUNT FOR THE F.Y. 2021-2022**

<b>INCOME</b>	<b>Schedule</b>	<b>Current Year</b>	<b>Previous Year</b>
Academic Receipts	6	6774302	3468344
Grant in Aid	7	42025916	33378708
Interest Earned/Other Incomes	8	0	0
<b>Total</b>		<b>48800218</b>	<b>36847052</b>
<b>EXPENDITURE</b>		<b>Current Year</b>	<b>Previous Year</b>
Establishment Expenses	9	31297741	26435436
Academic Expenses	10	111535	1693395
Administrative and General Expenses	11	2475388	2833263
Transportation Expenses	12	533277	454625
Repairs and Maintenance	13	80598	231775
Finance Costs	14	6570	1446
Other Expenses	15	6928711	971773
Depreciation	3	4021383	2793930
<b>Total</b>		<b>45455203</b>	<b>35415643</b>
<b>Surplus/(Deficit)</b>		<b>3345015</b>	<b>1431409</b>

For Katappagari & Associates  
Chartered Accountants

  
K. SAI KIRAN REDDY  
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Assistant Registrar  
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Anantapuramu-515 002

  
Vice Chancellor  
Central University of Andhra Pradesh  
ANANTHAPURAMU, A.P

**SCHEDULES FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE F.Y.2021-2022**

**INCOME**

**Schedule 6 - Academic Receipts**

Particulars	Current Year	Previous Year
Academic Receipts	6774302	3468268
Other Fee	0	76
<b>Total</b>	<b>6774302</b>	<b>3468344</b>

**Schedule 7 - Grant in Aid**

Particulars	Current Year	Previous Year
31.Recurring Expenses Grant	22025916	0
36.Salary Expenses Grant	20000000	33378708
<b>Total</b>	<b>42025916</b>	<b>33378708</b>

**Schedule 8 - Interest Earned/Other Incomes**

Particulars	Current Year	Previous Year
Interest Earned	0	0
Other Incomes	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**EXPENDITURE**

**Schedule 9 - Establishment Expenses**

Particulars	Current Year	Previous Year
Employees Salary	11280386	9073830
Honorarium to Guest Faculty	8345500	12931852
Man Power and Salary	3081488	1656415
NPS	0	122658
Vehicles/ Manpower	2763895	2650681
Distinguished/Senior/Visiting /Warden H	5826472	0
<b>Total</b>	<b>31297741</b>	<b>26435436</b>

**Schedule 10 - Academic Expenses**

Particulars	Current Year	Previous Year
Academic Expenses	111535	1693395
<b>Total</b>	<b>111535</b>	<b>1693395</b>

**Schedule 11 - Administrative and General Expenses**

Particulars	Current Year	Previous Year
Accomodation Expenses	0	26857
Administrative Expenses	0	45000
BSNL Internet Charges	0	80205
Electricity Charges	1140412.00	856699
Fuel Charges	310825.00	173867
Rent	989360.00	1381386
Stationery	0	100560

*[Signature]*

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*[Signature]*

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Schedule 11 - Administrative and General Expenses		
Particulars	Current Year	Previous Year
TDS Filing Fee	0	18760
Telephone Charges	34791.00	22011
Toll Charges	0	130
Inugaration Expenses	0	0
Food & Snacks	0	37788
<b>Total</b>	<b>2475388</b>	<b>2833263</b>

Schedule 12 - Transportation Expenses		
Particulars	Current Year	Previous Year
Office Conveyance	0	35162
Tranportation Expenses	0	47662
Travelling Expenses	533277	371801
<b>Total</b>	<b>533277</b>	<b>454625</b>

Schedule 13 - Repairs and Maintanance		
Particulars	Current Year	Previous Year
Electricals Work	0	105443
Lamps Repairs	0	0
Repairs and Maintenance	80598	126332
<b>Total</b>	<b>80598</b>	<b>231775</b>

Schedule 14 - Finance Costs		
Particulars	Current Year	Previous Year
Bank Charges	6570	1446
<b>Total</b>	<b>6570</b>	<b>1446</b>

Schedule 15- Other Expenses		
Particulars	Current Year	Previous Year
Advertisement	306747	75130
Capitation Fee	0	0
Canteen Expenses	0	138545
Functions/ Events Expenditure	0	0
Library Expenses	0	0
Security Arrangement	0	0
Water Bill	29204	0
Vehicle Insurance	0	101570
TDS on Contracts	0	0
Other Expenses	6469435	395670
Subscription Charges	116824	3856
Sanitary Exp	0	77941
Website Hosting Charges	0	175537
News paper charges	0	3524
Miscellaneous exp	6501.00	
<b>Total</b>	<b>6928711</b>	<b>971773</b>

*[Signature]*

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